


# 5(B)

Budget

Revisions

AMENDMENTS CHANGES BY FUND

2007-17  
6/26/07

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
015 ROAD & BRIDGE ADM	.00
THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.	
RAY STELLY	
COUNTY AUDITOR	
JOHN P. THOMPSON	
COUNTY JUDGE	

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 010-401-400	ATTORNEY FEES/COMM	06/21/2007	2K7R17	26,000.00	16,681.00	9,319.00-	UNBUDGETED COST OF FY06 AUD SD	SD
2007 010-401-401	AUDITING FEES	06/21/2007	2K7R17	35,000.00	44,319.00	9,319.00	UNBUDGETED COST FOR FY06 AU SD	SD
EXP. SUM. - COMM COURT			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2007 010-458-315	OFFICE SUPPLIES	06/20/2007	2K7R17	2,000.00	2,500.00	500.00	PROVIDE FUNDING FOR OFFICE SD	SD
2007 010-458-427	TRAVEL TRAINING	06/20/2007	2K7R17	2,000.00	1,500.00	500.00-	TO PROVIDE FUNDING FOR OFFI SD	SD
EXPENSE SUMMARY JP #4			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2007 010-512-334	PAPER/SUNDRY SUPPL	06/20/2007	2K7R17	20,584.00	20,454.00	130.00-	TO COVER OUT OF STATE INMAT SD	SD
2007 010-512-426	TRAVEL - TRANSPORT	06/20/2007	2K7R17	10,724.00	10,854.00	130.00	TO COVER OUT OF STATE INMAT SD	SD
EXPENSE SUMMARY - JAIL			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2007 015-370-200	PCT 3 SALE OF ASSE	06/20/2007	2K7R17	38,850.00-	48,850.00-	10,000.00-	R & B PCT 3	SD
			TOTAL AMENDMENTS	1	TOTAL CHANGES	10,000.00-		
2007 015-622-338	CULVERTS	06/20/2007	2K7R17	19,000.00	24,000.00	5,000.00	TO COVER EXP	SD
2007 015-622-456	PARTS & REPAIR	06/20/2007	2K7R17	70,378.65	65,378.65	5,000.00-	TO COVER OTHER EXP IN LINE	SD
PRECINCT #2 - ROAD & BRIDGE			TOTAL AMENDMENTS	2	TOTAL CHANGES	.00		
2007 015-623-456	PARTS & REPAIRS	06/20/2007	2K7R17	83,827.54	93,827.54	10,000.00	R&B PCT 3	SD
PRECINCT #3 EXPENSE SUMMARY			TOTAL AMENDMENTS	1	TOTAL CHANGES	10,000.00		
2007 015-624-427	TRAVEL/TRAINING	06/20/2007	2K7R17	2,500.00	5,000.00	2,500.00	R& B PCT 4	SD
2007 015-624-463	TOWER RENT	06/20/2007	2K7R17	396.00	696.00	300.00	R& B PCT 4	SD
2007 015-624-490	MISCELLANEOUS	06/20/2007	2K7R17	36,665.06	34,165.06	2,500.00-	R&B PCT 4	SD
2007 015-624-490	MISCELLANEOUS	06/20/2007	2K7R17	34,165.06	33,865.06	300.00-	R&B PCT 4	SD
			TOTAL AMENDMENTS	4	TOTAL CHANGES	.00		